

2010

CERTIFICATE

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of
City of North Newton

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
Table of Contents:			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebtedness		5			
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Fund	K.S.A.				
General	12-101a	7	876,297	215,407	
Debt Service	10-113	8	224,301	61,206	
Special Highway		9	89,100		
Sewer		9	425,669		
Solid Waste		10	71,650		
Capital Improvement		10	50,000		
		11			
Equipment Reserve		11	20,000		
Water		12	295,887		
Totals		xxxxxx	2,052,904	276,613	
Budget Summary		13			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?			No		

County Clerk's Use Only

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: _____

Address: _____

Date Attested: _____, 2009

County Clerk

Governing Body

City of North Newton

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	275,334
2. Debt Service Levy in 2009 Budget	- \$	27,851
3. Tax Levy Excluding Debt Service	\$	247,483
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009 :	+ _____	90,924
5. Increase in Personal Property for 2009 :		
5a. Personal Property 2009	+ _____	143,538
5b. Personal Property 2008	- _____	173,005
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2009 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	320,444
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	320,444
7. Valuation of Property that has Changed in Use during 2009 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		411,368
9. Total Estimated Valuation July 1, 2009	_____	8,738,722
10. Total Valuation less Valuation Adjustment (9 minus 8)		8,327,354
11. Factor for Increase (8 divided by 10)		0.04940
12. Amount of Increase (11 times 3)	+ \$	12,226
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	259,709
14. Debt Service Levy in this 2010 Budget		61,206
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		320,915

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	247,483	42,270	436	137	0
Debt Service	27,851	4,757	49	15	0
TOTAL	275,334	47,027	485	152	0

County Treas Motor Vehicle Estimate 47,027County Treasurers Recreational Vehicle Estimate 485County Treasurers 16/20M Vehicle Estimate 152County Treasurers Slider Estimate 0Motor Vehicle Factor 0.17080Recreational Vehicle Factor 0.0017616/20 Vehicle Factor 0.00055Slider Factor 0.00000

City of North Newton

2010

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General	Capital Improvement	86,000	27,500	50,500	12-1,118
General	Street & Highway	40,530	40,000	42,000	12-1,119
General	Equipment Reserve	14,000	16,500	7,000	12-1,117
Street & Highway	Capital Improvement	21,500	14,000	23,500	12-1,118
Street & Highway	Equipment Reserve	5,000	5,000	5,000	12-1,117
Water	Capital Improvement	20,000	20,000	20,000	12-825d
Water	Equipment Reserve	8,000	2,000	8,000	12-825d
Water	General	12,000	20,000	20,000	12-825d
Sewer	Bond & Interest	10,910	14,605	10,984	12-825d
Sewer	Capital Improvement	15,000	15,000	15,000	12-825d
Sewer	Equipment Reserve	5,000	5,000	5,000	12-825d
Sewer	General	7,000	7,000	10,000	12-825d
General	Bond & Interest	-	30,000	-	12-825d
Solid Waste	General	-	-	10,000	12-825d
Totals		244,940	216,605	226,984	
Adjustments					
Adjusted Totals		244,940	216,605	226,984	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

[illegible]

City of North Newton

2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	177,220	177,975	131,227
Receipts:			
Ad Valorem Tax	205,926	247,483	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,186	0	0
Motor Vehicle Tax	41,259	43,762	42,270
Recreational Vehicle Tax	425	440	436
16/20M Vehicle Tax	216	170	137
Gross Earning (Intangible) Tax	41,300	50,548	20,000
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	0	0	0
County-wide Sales Tax	262,224	230,000	240,000
Dog/Cag Licenses	741	885	700
Building Permits	7,619	8,000	5,000
Contractor Licenses	748	400	400
In Lieu of Tax-Bethel College	5,170	5,000	5,000
In Lieu of Tax-KBRS	21,569	23,000	23,000
In Lieu of Tax-Wheatland Homes	620	620	620
In Lieu of Tax-MCC	1,346	1,300	1,300
Transfer from Water	12,000	20,000	20,000
Transfer from Sewer	7,000	7,000	10,000
Transfer from Solid Waste	0	0	10,000
Franchise Fee-Westar Energy	47,492	42,000	47,000
Franchise fee-Kansas Gas Service	42,831	35,000	38,000
Franchise Fee-AT&T	12,667	12,000	12,000
Franchise Fee-Cox Communications	14,806	14,000	14,000
Court Fines	19,770	10,000	10,000
Court Costs	4,790	3,500	3,500
Court Posted Bond	0	0	0
Court-Diversion	0	2,000	1,500
Community Room Rental	1,720	1,000	1,000
Reimbursed Items	4,601	1,500	0
Rent, Equip. Sales Proceeds	4,022	3,000	0
Post Office Revenue	9,520	11,800	11,800
Interest Earned on Idle Funds	20,808	12,000	12,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	792,376	786,408	529,663
Resources Available:	969,596	964,383	660,890
Expenditures:			
GENERAL ADMINISTRATION			
PERSONAL SERVICES			
Salaries	98,627	101,900	105,533
Health Insurance Benefits	15,295	16,737	16,737
GA Social Secuirty	8,343	8,662	8,970
GA KPERs	8,321	9,438	10,360
Life Insurance Premium/Unemployment	1,300	1,300	1,340
Temporary Services	0	0	0
CONTRACTUAL			
Accounting/Audit Services	800	900	950
Consultant/Technical Serviecvcs	8,302	8,000	8,000
Dues/Meetings/Memberships	2,533	3,000	3,000

Education/Training	2,076	3,000	3,000
Insurance and Bonds	3,727	3,766	4,000
Legal Services	6,140	9,000	9,000
Maintenance: Building	4,363	3,500	3,500
Maintenance: Equipment	1,463	3,000	3,000
Contractual Expenses	6,449	8,000	8,000
Utility Bills	2,820	3,000	3,000
Books/Magazines	74	0	0
COMMODITIES			
Office Supplies	5,145	5,000	5,000
Commodities	2,195	3,000	3,000
Printed Supplies	320	1,000	1,600
CAPITAL OUTLAY			
Building /Structure Expenditures	1,963	2,000	2,000
Capital Expenditures	1,928	5,000	5,000
Planning and Zoning	0	0	3,000
Post Office Expenses	4,040	3,274	3,000
TRANSFERS			
TRF to Bond & Interest	0	0	0
TRF to CIP: Bldg/Grounds/Sidewalk	6,000	7,500	7,500
TRF to Consolidated Street & Highway	40,530	40,000	42,000
TRF to Equipment Reserve: Gen Admin	2,000	2,000	0
TRF to Equipment Reserve: Parks	5,000	7,500	0
GENERAL POLICE			
PERSONAL SERVICES			
Salaries	102,568	116,000	120,462
Health Insurance Benefits	6,670	7,900	8,300
General Police Social Security	7,081	7,940	8,000
General Police KPERs	6,569	9,976	11,590
CONTRACTUAL			
Dues/Meetings/Memberships	120	400	400
Education/Training	1,357	2,000	2,800
Insurance and Bonds	2,630	2,700	3,000
Maintenance: Equipment	1,144	1,500	1,750
Maintenance: Vehicles	3,547	4,750	5,000
Contractual Expenses	772	1,000	1,000
Utility Bills	2,166	2,000	2,000
National Night Out	1,160	1,100	1,500
Drug Task Force	0	0	0
COMMODITIES			
Books/Magazines	186	190	190
Fuel, Oil, Etc.	6,566	5,000	8,000
Office Supplies	387	700	750
Minor Equipment Purchases	570	500	1,500
Commodities	225	300	600
Printed Supplies	511	200	500
Uniforms and Accessories	860	1,500	2,000
Emergency Response Team	4,025	0	0
CAPITAL OUTLAY			
Capital Expenditures	37	1,000	2,000
TRF: Equipment Reserve	7,000	7,000	7,000
MUNICIPAL COURT			
PERSONAL SERVICES			
Salaries	14,273	15,900	16,512
Health Insurance Benefits	2,201	2,600	2,650
Municipal Court Social Security	1,236	1,380	1,400
Municipal Court KPERs	3,393	3,846	4,000

Temporary Services	0	0	0
CONTRACTUAL			
Contingency Attorney/Jail	851	800	1,000
Court Docket Fees	3,342	2,000	2,500
Dues/Meetings/Memberships	115	150	150
Education/Training	409	300	300
Insurance and Bonds	0	0	0
Maintenance: Equipment	0	0	0
Contractual Expenses	3,066	4,000	4,000
Commodities	24	26	0
CAPITAL OUTLAY			
Capital Expenditures	0	0	0
GENERAL FUND: OTHER			
Community Development	18,483	15,000	10,000
Fire Protection: City of Newton	223,982	255,000	290,000
Harvey County Economic Development Council	6,079	7,000	7,800
Parks and Recreation Salaries	12,451	13,577	14,100
Parks and Recreation Social Security	874	936	950
Parks and Recreation Expenses	1,421	1,400	1,500
Utility: Westar Energy, KS Gas Service	18,096	19,000	20,000
Crossing Guard Salaries	5,027	6,600	7,060
Crossing Guard Social Security	393	508	543
TRANSFERS			
TRF to CIP: Trail Park	10,000	5,000	10,000
TRF to CIP: City Hall	50,000	10,000	15,000
TRF to CIP: City Hall Expenses	20,000	5,000	18,000
TRF to Debt Service (Bond & Interest)	0	30,000	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	791,621	833,156	876,297
Unencumbered Cash Balance Dec 31	177,975	131,227	xxxxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	829,490	881,290	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
		Del Comp Rate: 0.000%	0
		Amount of 2009 Ad Valorem Tax	215,407

City of North Newton

2010

FUND PAGE

Bond and Interest

Adopted Budget

Debt Service

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	940	847	881
Receipts:			
Ad Valorem Tax	52,896	27,851	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	84	0	0
Motor Vehicle Tax	3,771	9,019	4,757
Recreational Vehicle Tax	39	91	49
16/20M Vehicle Tax	12	35	15
Slider			0
Special Assessments-Current	153,889	149,679	146,409
Special Assessments- Delinquent	0	0	0
Transfer from Water Utility	1,171	0	0
Transfer from Sewer Utility	10,910	14,605	10,984
Transfer from General	0	30,000	0
Transfer from Assessment Reserve	0	0	0
Bond Proceeds	0	0	0
In Lieu of Tax (IRB)		0	0
Interest on Idle Funds		0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	222,772	231,280	162,214
Resources Available:	223,712	232,127	163,095
Expenditures:			
Bond Principle	130,000	135,000	135,000
Bond Interest	92,859	86,228	79,283
Bond Commission	6	18	18
Cash Basis Reserve		10,000	10,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	222,865	231,246	224,301
Unencumbered Cash Balance Dec 31	847	881	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	222,877	231,246	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

City of North Newton

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Consolidated Street and Highway

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	45,133	27,295	4,843
Receipts:			
State of Kansas Gas Tax	45,158	40,800	46,100
County Transfers Gas	0	0	0
TRF from General	40,530	40,000	42,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	85,688	80,800	88,100
Resources Available:	130,821	108,095	92,943
Expenditures:			
PERSONAL SERVICES			
Salaries	33,898	35,100	29,500
Health Insurance Benefit	5,253	6,585	0
CS&H Social Security	2,839	3,269	0
CS&H KPERS	8,909	8,900	0
CONTRACTUAL SERVICES			
Dues/Meetings/Memberships	0	0	0
Education Training	0	0	0
Insurance & Bonds	2,423	2,448	2,500
Landfill Fees	222	250	400
Maintenance: Building	0	0	0
Maintenance: Equipment	1,521	2,000	2,000
Maintenance: Street Sweeping	2,530	6,000	6,000
Maintenance: Vehicles	2,710	2,000	2,000
Contractual Services	976	1,000	1,000
Weed Spraying	0	1,000	1,000
COMMODITIES			
Books and Magazines	0	0	0
Building Materials	0	0	0
Fuel, Oil Etc.	5,591	6,000	6,000
Office Supplies	230	200	200
Minor Equipment Purchases	1,168	1,000	1,000
Commodities	4,388	4,000	4,000
Shop Supplies/Parts	2,286	1,500	1,500
Traffic & Street Signs	1,181	500	1,000
Uniforms & Accessories	0	500	500
CAPITAL OUTLAY			
Building Structure Expenditures	0	0	0
Capital Expenditures	901	2,000	2,000
TRANSFERS			
TRF to CIP: Slurry Seal	18,000	14,000	20,000
TRF to CIP: Chip Seal	0	0	0
TRF to CIP: Other Streets	3,500	0	3,500
TRF to Equipment Reserve	5,000	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	103,526	103,252	89,100
Unencumbered Cash Balance Dec 31	27,295	4,843	3,843

2008/2009 Budget Authority Amount:

108,150

107,115

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

Adopted Budget

Sewer

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	84,207	77,059	38,651
Receipts:			
Reimbursements 8/13/08	0	0	

Sewer Services Fees	328,747	320,000	390,000
Sewer Connection Fees	40	80	50
Interest on Idle Funds	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	328,787	320,080	390,050
Resources Available:	412,994	397,139	428,701
Expenditures:			
PERSONAL SERVICES			
Salaries	27,141	30,323	36,370
Health Insurance Benefit	5,264	5,876	6,740
Sewer Social Security	2,337	2,600	2,725
Sewer KPERS	0	0	4,600
Deferred Comp	0	0	0
Temporary Services	0	0	0
CONTRACTUAL SERVICES			
Accounting/Audit Services	2,425	3,000	3,000
Dues/Meetings/Memberships	0	0	0
Education/Training	0	0	0
Insurance and Bonds	5,031	5,084	6,000
Maintenance: Building	0	0	0
Maintenance: Equipment	439	1,500	1,500
Maintenance: Vehicles	0	0	0
Contractual Services	1,146	1,500	1,500
COMMODITIES			
Sewer Service: City of Newton	250,167	263,000	318,000
Books and Magazines	0	0	100
Building Materials	0	0	150
Fuel, Oil, Etc.	0	500	500
Office Supplies	1,601	1,000	1,000
Minor Equipment Expenses	0	200	200
Commodities	1,504	1,500	1,500
Uniforms and Accessories	970	800	800
Building/Structure Expenditures	0	0	0
Capital Expenditures	0	0	0
TRANSFERS			
TRF to Bond and Interest	10,910	14,605	10,984
TRF to CIP: Building/Grounds	10,000	10,000	10,000
TRF to CIP: Sewer	5,000	5,000	5,000
TRF to Equipment Reserve	5,000	5,000	5,000
TRF to General Fund	7,000	7,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	335,935	358,488	425,669
Unencumbered Cash Balance Dec 31	77,059	38,651	3,032

2008/2009 Budget Authority Amount:
Violation of Budget Law for 2008/2009:
Possible Cash Violation for 2008:

352,157
No
No

359,855
No

City of North Newton

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Solid Waste

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	85,494	92,395	101,635
Receipts:			
Solid Waste Fees	57,261	67,000	67,000
Interest on Idle Funds	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	57,261	67,000	67,000
Resources Available:	142,755	159,395	168,635
Expenditures:			
PERSONAL SERVICES			
Salaries	856	920	1,000
Health Insurance Benefits	134	150	160
Solid Waste Social Security	74	90	90
Solid Waste KPERS	0	0	0
Deferred Comp	0	0	0
CONTRACTUAL SERVICES			
Landfill Fees: Harvey County	6,204	6,200	7,000
Contractual Services	28,843	30,000	32,000
Recycling Fees	13,928	20,000	21,000
Transfer to General	0	0	10,000
Commodities	321	400	400
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	50,360	57,760	71,650
Unencumbered Cash Balance Dec 31	92,395	101,635	96,985

2008/2009 Budget Authority Amount:

49,486

57,760

Violation of Budget Law for 2008/2009:

Yes

No

Possible Cash Violation for 2008:

No

Adopted Budget

Capital Improvement

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	195,170	63,504	124,704
Receipts:			
TRF from Water	10,000	10,000	10,000
TRF from Sewer	5,000	5,000	5,000
TRF from CS&H: Slurry Seal	18,000	14,000	20,000
TRF from CS&H: Chip Seal	0	0	0
TRF from CS&H: Other Streets	3,500	0	3,500
TRF from General: Bldg/Grounds	6,000	7,500	7,500
TRF from Water: Bldg/Grounds	10,000	10,000	10,000
TRF from Sewer: Bldg/Grounds	10,000	10,000	10,000
TRF from General: Trail Park	10,000	5,000	10,000
TRF from General: City Hall	50,000	10,000	15,000
TRF from General: Other City Hall	20,000	5,000	18,000
State Reimb KDOT Enh. Project	7,782	0	0
State Reimb KDOT Signage Project	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	150,282	76,500	109,000
Resources Available:	345,452	140,004	233,704
Expenditures:			
Building/Structure Expenditures	1,532	0	0
Capital Expenditures	270,050	0	0
KDOT Prairie Rest. Expense	10,366	300	0
KDOT Signage Project Expense	0	15,000	20,000
Lease Payment			30,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	281,948	15,300	50,000
Unencumbered Cash Balance Dec 31	63,504	124,704	183,704

2008/2009 Budget Authority Amount:

123,500

120,000

Violation of Budget Law for 2008/2009:

Yes

No

Possible Cash Violation for 2008:

No

City of North Newton

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount:

Violation of Budget Law for 2008/2009:

Possible Cash Violation for 2008:

No

No

No

Adopted Budget

Equipment Reserve

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	130,953	161,082	163,582
Receipts:			
TRF from General Administration	2,000	2,000	0
TRF from General Police	7,000	7,000	7,000
TRF from CS&H	5,000	5,000	5,000
TRF from Water Utility	8,000	2,000	8,000
TRF from Sewer Utility	5,000	5,000	5,000
TRF from General - Parks	5,000	7,500	0
Sale of Equipment	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	32,000	28,500	25,000
Resources Available:	162,953	189,582	188,582
Expenditures:			
Capital Expenditures	1,871	26,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,871	26,000	20,000
Unencumbered Cash Balance Dec 31	161,082	163,582	168,582

2008/2009 Budget Authority Amount:

Violation of Budget Law for 2008/2009:

Possible Cash Violation for 2008:

21,000

21,000

No

Yes

No

City of North Newton

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

WATER	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	56,850	54,481	17,276
Receipts:			
Water Sales	204,415	200,000	315,000
Water Sales Tax	286	300	300
Water Deposits	2,185	2,085	2,085
Water Connection Fee	2,303	3,500	3,500
Water Protection Fee	1,614	1,500	1,500
Interest on Idle Funds	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	210,803	207,385	322,385
Resources Available:	267,653	261,866	339,661
Expenditures:			
PERSONAL SERVICES			
Salaries	26,269	27,230	36,230
Health Insurance Benefit	4,958	5,876	7,900
Water Social Security	2,252	2,527	3,100
KPERS	0	0	3,800
Temporary Services	0	0	0
CONTRACTUAL SERVICES			
Accounting/Audit Services	2,437	2,700	2,800
Dues/Meetings/Memberships	412	500	500
Education Training	874	250	250
Insurance and Bonds	4,845	4,900	5,000
Maintenance: Building	0	0	0
Maintenance: Equipment	0	0	0
Maintenance: Vehicles	0	0	0
Contractual Services	4,120	5,000	5,000
COMMODITIES			
Water Sales Tax Paid	342	300	300
Water Protection Fee	2,444	2,500	2,500
Clean Drinking Water Fee	1,104	2,000	2,000
Water Treatment/Dist: City of Newton	61,445	82,000	111,000
Books & Magazines	0	0	0
Building Materials	0	0	0
Fuel, Oil, Etc.	797	800	1,000
Office Supplies	197	1,000	1,000
Minor Equipment Purchases	0	0	500
Commodities	1,094	1,500	1,500
Printed Supplies	1,922	1,500	1,500
Shop Supplies/Parts	0	400	400
Uniforms and Accessories	746	800	800
Building Structure Expenditures	0	0	0
Capital Expenditures	3,030	7,500	7,500
Wholesale Water Supply District #17	10,406	11,000	11,000
TRANSFERS			
TRF to Bond & Interest	1,171	0	0
TRF to CIP: Building/Grounds	10,000	10,000	10,000
TRF to CIP: Water	10,000	10,000	10,000
TRF to Equipment Reserve	8,000	2,000	8,000
TRF to General Fund	12,000	20,000	20,000
DEBT SERVICE			
KDHE Loan Payment	42,307	42,307	42,307
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	213,172	244,590	295,887
Unencumbered Cash Balance Dec 31	54,481	17,276	43,774

2008/2009 Budget Authority Amount:

245,707

247,307

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

2010

NOTICE OF BUDGET HEARING

The governing body of
City of North Newton
will meet on the 10th day of August, 2009, at 7:00 p.m. at the North Newton City Hall, 2601 North Main North Newton, KS, for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the North Newton City Hall, 2601 North Main, North Newton KS 67117
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	791,621	24.583	833,156	27.839	876,297	215,407	24.650
Debt Service	222,865	6.382	231,246	3.133	224,301	61,206	7.004
Special Highway	103,526		103,252		89,100		
Sewer	335,935		358,488		425,669		
Solid Waste	50,360		57,760		71,650		
Capital Improvement	281,948		15,300		50,000		
Equipment Reserve	1,871		26,000		20,000		
Water	213,172		244,590		295,887		
Totals	2,001,298	30.965	1,869,792	30.972	2,052,904	276,613	31.654
Less: Transfers	244,940		216,605		226,984		
Net Expenditure	1,756,358		1,653,187		1,825,920		
Total Tax Levied	258,272		275,334		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	8,346,560		8,892,916		8,738,722		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	2,037,000		1,930,000		1,800,000		
Revenue Bonds	0		0		0		
Other	548,823		527,058		504,462		
Lease Purchase Principal	0		0		0		
Total	2,585,823		2,457,058		2,304,462		

*Tax rates are expressed in mills

City Official Title

City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY, ss
Shelly Drake

NOTICE OF BUDGET HEARING

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FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	791,621	24.583	842,594	27.839	504,178	252,726	28.910
Police Service	222,865	6.382	231,246	3.133	224,301	62,057	7.105
Social Highway	103,526		106,918		90,235		
Water	335,935		338,488		420,788		
Solid Waste	50,360		57,760		71,650		
Capital Improvement	281,948		15,300		50,000		
Equipment Reserve	1,871		26,000		20,000		
Other	213,172		246,744		334,482		
Totals	2,001,298	30.965	1,885,690	30.972	2,115,634	314,813	36.025
Transfers	244,940		185,605		226,984		
Expenditure	1,756,358		1,698,485		1,888,650		
Total Tax Levied	258,272		275,334		275,334		
Assessed Valuation	8,346,560		8,892,916		8,738,722		
Outstanding Indebtedness, January 1,							
2007	2,037,000		1,930,000		1,800,000		
2008	0		0		0		
2009	548,823		527,058		504,462		
2010	0		0		0		
Total Purchase Principal	2,585,823		2,457,058		2,304,462		

Tax rates are expressed in mills

City Official Title City Clerk

(First published in THE NEWTON KANSAN, July 20, 2009.)

orn. deposes and says: That She is
of

The Newton Kansan

printed in the State of Kansas, and published in
Harvey County, Kansas, and that said
trade, religious or fraternal publication.

a daily published at least weekly 50 times a year;
ed continuously and uninterruptedly in said
a period of more than five years prior to the
said notice; and has been admitted at the post
Kansas in said County as second class matter.

notice is a true copy thereof and was published
entire issue of said newspaper for:

the first publication thereof being

July 2009.

ations being made on the following date

Shelly Drake

Subscribed and sworn to before me 20th day of
July 2009

Verna L Rowe

Verna L. Rowe
Notary Public

My commission expires October 18, 2012

Publication Fee: \$184.82

Budget Hearing

VERNA L. ROWE
Notary Public
State of Kansas

My Appt. Exp. 10-18-2012